

COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE
FY 2008-2009 FUNDING
BY CATEGORY

ATTACHMENT 2

AGENCY	PROGRAM	2008-2009 HS FUNDING	2008-2009 CDBG FUNDING	TOTAL FUNDING
PUBLIC/HUMAN SERVICE:				
CHILDREN				
Child Abuse Listening Mediation	Same	\$25,000		\$25,000
Community Action Commission	Coronel Child Care	\$19,000		\$19,000
Family Service Agency	Big Brother Big Sister	\$8,500		\$8,500
People's Self Help Housing	Education Enhancement	\$7,000		\$7,000
S.B. Family Care Center	Centro Infantil	\$20,000		\$20,000
S.B. Family YMCA	Childcare	\$7,000		\$7,000
S.B. Tennis Patrons	Match Point	\$5,500		\$5,500
		\$92,000	\$0	\$92,000
YOUTH				
Conflict Solutions	City at Peace	\$7,500		\$7,500
Future Leaders of America	Family Leadership Project	\$7,500		\$7,500
Noah's Anchorage	Youth Shelter		\$25,000	\$25,000
Planned Parenthood	Teen Services	\$12,500		\$12,500
Primo Boxing	Same	\$32,000		\$32,000
SB PAL	Jr. High Afterschool Program	\$13,000		\$13,000
The Boy's and Girl's Club of SB	Same	\$8,000		\$8,000
Zona Seca	Youth CineMedia	\$8,000		\$8,000
		\$88,500	\$25,000	\$113,500
ADULT				
Alano Club		\$6,000		\$6,000
Domestic Violence Solutions	Intervention	\$9,500		\$9,500
		\$15,500	\$0	\$15,500
SENIOR				
Community Action Commission	Senior Nutrition	\$13,000		\$13,000
Family Service Agency	Homemaker	\$6,000		\$6,000
Foodbank	Brown Bag	\$8,000		\$8,000
Friendship Adult Day Care Center	Same	\$24,000		\$24,000
Jewish Federation	Successful Aging	\$5,000		\$5,000
Long Term Care Ombudsman	Same	\$21,000		\$21,000
		\$77,000	\$0	\$77,000
EMERGENCY				
S.B. County DA - Victim Witness	Sexual Assault Response Team	\$20,000		\$20,000
Community Kitchen	Same	\$52,000		\$52,000
Domestic Violence Solutions	Santa Barbara Shelter	\$36,256	\$17,744	\$54,000
Family Service Agency	CRIS/HelpLine	\$30,000		\$30,000
Foodbank	Foodbank	\$25,000		\$25,000
Legal Aid	Same	\$24,000		\$24,000
S.B. Rape Crisis Center	Same	\$25,000		\$25,000
		\$212,256	\$17,744	\$230,000
HOMELESS/HOUSING				
Bringing Our Community Home		\$19,000		\$19,000
Catholic Charities	Emergency Housing		\$14,000	\$14,000
Casa Esperanza	Day Center		\$40,009	\$40,009
Domestic Violence Solutions	Second Stage	\$7,000		\$7,000
New Beginnings Counseling Center	Homeless Outreach	\$15,000		\$15,000
People's Self Help Housing	Supportive Housing	\$10,000		\$10,000
Storyteller	Same	\$30,000		\$30,000
S.B. Community Housing Corporation	Hotel de Riviera	\$10,000		\$10,000
S.B. Community Housing Corporation	New Faulding Hotel	\$15,500		\$15,500
S.B. Neighborhood Clinics	Dental Care for the Homeless	\$15,000		\$15,000
St. Vincent's	PATHS	\$9,000		\$9,000
Transition House	Same		\$38,000	\$38,000
Transition House	Homelessness Prevention	\$7,500		\$7,500
WillBridge	Amazin Grayce	\$22,000		\$22,000
		\$160,000	\$92,009	\$252,009

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HEALTH/DISABLED

AIDS Housing Santa Barbara, Inc.	Sarah House		\$25,000	\$25,000
Dyslexia Awareness & Resource Center	Same	\$5,000		\$5,000
Independent Living Resource Center	Same	\$24,000		\$24,000
Mental Health Association of S.B.	Fellowship Club	\$10,000		\$10,000
Pacific Pride	Necessities of Life	\$13,000		\$13,000
Recording for the Blind & Dyslexic	Audio Text Book Production	\$6,000		\$6,000
		\$58,000	\$25,000	\$83,000

TOTAL PUBLIC/HUMAN SERVICE:	\$703,256	\$159,753	\$863,009
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CAPITAL:

ECONOMIC DEVELOPMENT

Women's Economic Ventures	Microenterprise Development		\$35,000	\$35,000
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HOMELESS/HOUSING

City S.B.-Community Development	Housing Rehabilitation Loan Program		\$391,153	\$391,153
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SENIOR/DISABLED

Family Service Agency	S.A.I.L.		\$44,200	\$44,200
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MISC

City SB - NIP	Pedestrian Lighting		\$200,000	\$200,000
City SB - NIP	Safe & Clean Neighborhoods		\$45,602	\$45,602
City SB - NIP	Ortega Welcome House		\$100,000	\$100,000
Girls Incorporated of SB	Carpet Replacement		\$17,500	\$17,500
Legal Aid	Building Repair		\$32,000	\$32,000
			\$865,455	\$865,455

TOTAL CAPITAL:

ADMINISTRATION:

City S.B.	Fair Housing		\$8,410	\$8,410
City S.B.	CDBG Administration		\$159,794	\$159,794
City S.B.	Rental Housing Mediation		\$92,070	\$92,070

TOTAL ADMINISTRATION:		\$260,274	\$260,274
	Total HS	Total CDBG	GRAND TOTAL
	\$703,256	\$1,285,482	\$1,988,738

* In addition to this amount, approximately \$250,000 in Home Rehabilitation Loan Repayment funds are anticipated for fiscal year 2008-2009.

Please note: Some programs do not fit exclusively into one category.

For example, Domestic Violence Solutions fits into Emergency, Homeless/Housing or Children;
Community Kitchen fits into Emergency or Homeless; Storyteller fits into Children or Homeless;
AIDS Housing fits into Health/Disabled or Homeless/Housing; ect.